

CITY OF ATLANTA
DRAFT
2007 SHORT TERM WORK PROGRAM
UPDATE



BUREAU OF PLANNING

MAY, 2006

CITY OF ATLANTA

2007 SHORT TERM WORK PROGRAM UPDATE

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PREFACE

The preparation of the City of Atlanta's 2007 Short Term Work Program update and the 2007-2022 Capital Improvement Program are mandated by the Georgia Planning Act of 1989 (as amended) in order to maintain the City's designation as "Qualified Local Government".

The City's designation expires on October 31, 2006. Therefore, the City must submit these documents to the Atlanta Regional Commission for a 60-day review period prior to August 1, 2006.

INTRODUCTION

The 2007 Short Term Work Program (STWP) is an annual progress report on the Implementation Strategy for the City's adopted 2004-2019 Comprehensive Development Plan (CDP). The program and project sections at the end of each chapter in the CDP give a narrative summary of the most important implementation actions. The program and project tables that follow each chapter provide a tabular summary of particulars such as time frame (completion year), CIP Number, Council District, NPU and total cost, expressed in thousand of dollars.

NOTE: The City of Atlanta eliminated the requirement for a complete annual update of the City' Comprehensive Development Plan through legislative action in February 2004. However, the City will continue to update the Program and Project tables (STWP) of the Comprehensive Development Plan for monitoring purposes. The tables in this document have been updated from the adopted 2004-2019 Comprehensive Development Plan.

ABBREVIATIONS

Term or Abbreviation	Definition
ADA	Atlanta Development Authority
ALL	Citywide Implementation
CD	Council District
CDBG	Community Development Block Grant
Dev Impact Fees	Development Impact Fees
Impvt.	Improvement
Intergovt. Fund	Intergovernmental Grant Fund
N/A	Not Applicable
New	New project or program with no CIP number
n.i.	Not Identified
NPU	Neighborhood Planning Unit
P&CD	Department of Planning and Community Development
Prog.	Operational or Programmatic
Var.	Implemented in various NPUs

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ARTS AND CULTURAL AFFAIRS CURRENT PROGRAMS CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Arts and Cultural Affairs CURRENT Programs and Projects

Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
1	ARTSCoolL	2005			Continuing Project	170	General Fund	DPRCA	N/A	all	all
2	Atlanta Jazz Festival	2005			Continuing Project	400	Promotion and Tourism	DPRCA	N/A	all	all
3	Contracts for Arts Funding	2005			Continuing Project	600	Promotion and Tourism	DPRCA	N/A	all	all
4	Exhibition Programs at City Gallery - Chastain	2005			Continuing Project	3	Chastain Art Center Trust	DPRCA	N/A	all	all
5	Exhibition Programs at City Gallery East	2005			Continuing Project	40	General Fund	DPRCA	N/A	all	all
6	National Arts Program	2005			Continuing Project	2	Foundation	DPRCA	N/A	all	all
7	Youth Arts Programs	2005			Continuing Project	40	General Fund, Bond Projects	DPRCA	N/A	all	all

2004-2019CDP: Arts and Cultural Affairs

Draft—Updated May 2006

2007 SHORT TERM WORK PROGRAM/2004-2019 CDP ECONOMIC DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 6-1: 2004-2019 CDP Economic Development New Programs and Projects

Economic Development Project	Description	Initiation Year			Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
		1	5	15						
1	Westside TAD Third Bond Issue	5			TBD	TAD Bonds	TBD	ADA	2, 3	M, L
2	Atlantic Steel TAD Third Bond Issue	5			2008	TAD Bonds	166,000	ADA	9	D
3	Eastside TAD Second Bond Issue	5			TBD	TAD Bonds	TBD	ADA	1, 2, 5	M, W
4	Westlake MARTA Station LCI	1			2006	ARC/LCI	87.5	ADA	3, 4, 10	J, K, I, T
5	Create TAD for Underdeveloped Areas	1			2006	N/A	TBD	ADA/COA	Vary	Vary

Economic Development Project			Description	Initiation Year	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU	
			1	5	15						
6	Establish pre-qualified Urban Enterprise Zone areas	Establish pre-qualified Urban Enterprise Zone areas in 6 Economic Development Priority areas and 4 interest corridors including Ralph David Abernathy, Cascade, Martin Luther King, and Metropolitan based on ADA’s Revitalization Incentives Analysis	1			2006	N/A	TBD	ADA/COA	Vary	Vary
7	Atlanta Enterprise Willing Workers	Job-related services for homeless	1			2006	CDBG	56.019	COA	N/A	City-wide
8	Project Connect	Counseling and employment assistance for homeless	1			2006	CDBG	70	COA	N/A	City-wide
9	The Atlanta Collaborative Kitchen	Training/placement in hospitality/food industry jobs	1			2006	CDBG	28.785	COA	N/A	City-wide
10	Business Improvement Loan Fund - Loans	Loans for small and minority businesses (CDIA)	1			2006	CDBG	500	COA	N/A	City-wide

Project List 6-2: 2004-2019 CDP Economic Development Current Programs and Projects

Economic Development Project		Description	Initiation Year 1 5 15	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
1	ACCION USA Atlanta Microlending & Outreach Initiative	Microloan assistance to small businesses (Fairlie-Poplar, West End, little 5 Pts, Atlanta University, Sweet Auburn)	1	Annual	CDBG	75	COA	N/A	City-wide
2	Anchor Center Job Development	Vocational counseling/referrals for homeless women	1	Annual	CDBG	23.988	COA	N/A	City-wide
3	Atlanta Mentor Employment Program	On-the-job training for severely disabled	1	Annual	CDBG	30.839	COA	N/A	City-wide
4	Community Based Services (Bobby Dodd Center)	Employment services for severely disabled	1	Annual	CDBG	47.364	COA	N/A	City-wide
5	Community Design Center	Planning/design assistance for non-profits and low-income neighborhoods	1	Annual	CDBG	120	COA	N/A	City-wide
6	Latin American Association Jobs Program	Pre-employment skills training and placement	1	Annual	CDBG	40	COA	N/A	City-wide
7	Literacy Action Job Training	Job readiness skills training	1	Annual	CDBG	15	COA	N/A	City-wide
8	Samaritan House (Employment Readiness Program)	Employment services for homeless men and women	1	Annual	CDBG	43.082	COA	N/A	City-wide

Economic Development Project		Description	Initiation Year 1 5 15	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
9	Mechanicsville Section 108 Loan Repayment	Repayment of loan for the redevelopment of low-income Mechanicsville neighborhood	1	Annual	CDBG	453.852	COA	4	V
10	MLK/Ashby Section 108 Loan Repayment	Repayment of loan for the redevelopment of low-income MLK/Ashby area	1	Annual	CDBG	616.707	COA	3	L
11	Municipal Market Section 108 Loan Repayment	Repayment of loan for the redevelopment of historic Municipal Market	1	Annual	CDBG	426.172	COA	2	M
12	Summerhill Section 108 Loan Repayment	Repayment of loan for the redevelopment of the low-income Summerhill neighborhood	1	Annual	CDBG	364.838	COA	1	V
13	Steps to Keep One Employed	Support to obtain/retain employment	1	Annual	CDBG	20	COA	N/A	City-wide
14	The Renewal Project	Crisis intervention program for newly- homeless	1	Annual	CDBG	23.988	COA	N/A	City-wide
15	Business Improvement Loan Fund Administration	Administration of revolving loan fund for businesses (CDIA)	1	Annual	CDBG	112.805	COA	N/A	City-wide
16	Southside Industrial Park Marketing	ADA Initiative to market Southside industrial park	5	2007	General Fund	55	ADA	1,12	Z
17	Southside Industrial Park Phase II Repayment	ADA Initiative for Southside industrial park	5	2007	Debt Service Fund	380	ADA	1,12	Z

Economic Development Project		Description	Initiation Year 1 5 15	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
18	Southside Industrial Park Phase III Administration	ADA Initiative for Southside industrial park expansion	5	2007	General Fund	130	ADA	1,12	Z
19	Winecoff (Elis) Hotel	Redevelopment of hotel	5	2007	TAD, Private	21,000	ADA, Private	2	M
20	Historic Westside Village	Development of a village center with a collection of retail shops, entertainment venues, professional offices, condos, loft housing and a cinema	5	2007	RC, Private, TAD Bonds	42,000	ADA, Private	3	L
21	Cascade Park (Kings Ridge)	ADA mixed-income community	5	2007	TBD	TBD	ADA, Private	11	R
22	Perry/Bolton TAD First Bond Issue	Manage the first distribution of tax allocation funds for Perry/Bolton Projects	5	2006	TAD bonds	65,000	ADA	9	C, D, J, G
23	Crossroads Shopping Center Renovation	Renovation of Crossroads Shopping Center	5	TBD	Private	267	Private	12	X
24	Pryor Road	Develop a village center with retail and mixed-income housing	5	TBD	RC, Private, ADA	20,000	Integral Group, Private	12	Y
25	Southside - Lakewood, Chosewood, Jonesboro Road	Develop a community village center	5	TBD	RC, Private	12,000	Private	1	Y
26	Mechanicsville	Develop village center with retail and a community center	5	2007	108, Private	4,100	Private	4	V
27	East Atlanta Village Center	Corridor Streetscape	5	2007	Federal, QOL	1,725.5	COA	5	W

Economic Development Project		Description	Initiation Year 1 5 15	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
28	Lakewood Heights Town Center	Commercial node development	5	TBD	Renewal Community	975	Private	1	Z
29	Jonesboro McDonough Plaza Streetscape	Commercial development	5	TBD	Renewal Community	500	COA	1	Y
30	Jonesboro School Drive Plaza/ School Drive Macedonia	Commercial development	5	TBD	TBD	500	Private	12	Y
31	Greenbriar Activity Center Infrastructure Project	Projects identified in Livable Centers Initiative Study, including Greenbriar Parkway Pedestrian Improvement, Barge Road at Campbellton Road Intersection, Langford Parkway – SR 154/166 at Campbellton Road Intersection, and Headland Street Streetscape	5	2008	ARC QOL	3,195	COA	11	P, R
32	West End Activity Center Infrastructure Project	Projects identified in Livable Centers Initiative Study, including Lee Street Streetscape, Ralph David Abernathy Blvd. Streetscape and Intersection improvements, and Ashby (Lowery Blvd) Streetscape	5	2008	ARC QOL	2,343	COA	4	T
33	Bolton/Moores Mill Activity Center Infrastructure Project	Bolton Road at Marietta Blvd. Intersection Improvement projects identified in Livable Centers Initiative Study	5	2008	ARC, QOL	1,125	COA	9	C, D

Economic Development Project			Initiation Year	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
			1 5 15						
34	Memorial Drive Activity Center Infrastructure Project	Sidewalk improvement on south side of memorial Dr. and both side of martin Street, installation of intersection crosswalks and signage, landscaping, lighting and street furniture – identified in Memorial Drive Redevelopment Plan/LCI	5	2008	ARC, Local	2,475	COA	1, 5	M
35	Buckhead MARTA Station Pedestrian Bridge/Plaza	New bridge construction crossing GA400/Corridor Streetscape	5	2007	Federal, State, TIF	10,000	COA/BCID	7	B
36	Cascade/Mays Village Center	Corridor Streetscape	5	2007	QOL, GDOT	1,100	COA	11	I
37	McDaniel Glen Redevelopment	Redevelopment of AHA's McDaniel Glen Public Housing into mixed-income community	5	2007	AHA, COA Private	TBD	AHA	4	V
38	Centennial House	A 101-unit condominium project near Centennial Olympic Park. This is a joint project between ANDP and the Novare Group, providing 26 units for moderate-income people.	5	N/A	ANDP, Private	TBD	ANDP/ Private	2	M
39	Adamsville Place	This is a replacement of a deteriorated 350-unit apartment complex. The new development will feature 150 units of single-family homes and townhouses.	5	2007 (Phase I)	Commercial Lender	TBD	Private	10	H

Economic Development Project			Initiation Year	Completion Year	Funding Source	Cost X1000	Responsible Party	CD	NPU
		Description	1 5 15						
?	Martin House at Adamsville Place	Senior housing	5	N/A	LIHTC	TBD	Private	10	H
40	Simpson Street Redevelopment Plan	Conduct study for Simpson Street from Northside Drive to H. E. Holmes Drive	1	2006	General Fund	95	COA	3	J, K, L, M
41	Jonesboro Road Redevelopment Plan	Conduct study for Jonesboro Road from McDonough Blvd. to City limits	1	2006	General Fund	75	COA	1, 12	W, Y, Z
42	Campbellton Road/Cascade Road Corridor Study	Conduct study for Campbellton Road from Oakland Drive to Maxwell Drive, and from Barge Road to City limits	1	2006	General Fund, City Bond	200	COA	4,11	R, S, P
43	West Highlands	Redevelopment of old Perry Homes public housing into mixed-income community	5	2008	AHA, COA, Private	428,900	AHA/COA/Private	9	G
44	Capitol Homes	Redevelopment of old Capitol Homes public housing into mixed-income community	5	2008	AHA, COA, Private	140,000	AHA/COA/Private	5	V
45	College Town	Redevelopment of old Harris Homes public housing into mixed-income community	5	TBD	AHA, COA, Private	TBD	AHA/COA/Private	4	T
46	Grady Homes	Redevelopment of old Grady Homes public housing into mixed-income community	5	TBD	AHA, COA, Private	TBD	AHA/COA/Private	5	M
47	NPU Z	Comprehensive Plan	1	2006	TBD	N/A	COA	1, 12	Z

Project List 6-3: 2005 CDP Economic Development Completed or Deleted Programs and Projects

Project	Status	NPU
Atlanta Business Development Initiative	Complete	City-wide
Fulton County/ City of Atlanta Land Bank	Complete	City-wide
The SUPERB Project	Complete	City-wide
Women's Self-Sufficiency Program (WESSP)	Complete	City-wide
2005 Westside TAD Bond Issue	Complete	M, L
2005 Atlantic Steel TAD Bond Issue	Complete	D
2005 Eastside TAD Bond Issue	Complete	M, W
2005 Princeton Lakes TAD Bond Issue	Complete	P
NPU S Plan	Complete	S
NPU X Plan	Complete	X
Bankhead MARTA Station LCI	Complete	J, K
Summerhill Redevelopment Plan Update	Complete	V
Peoplestown Redevelopment Plan Update	Complete	V
Summerhill Community Retail Center	Deleted	V
Bankhead Hwy/ Hollywood Rd.	Deleted	J
Hollywood Rd./ Perry Blvd.	Deleted	G
Bolton Rd./ Hollywood Rd.	Deleted	D
Bolton Road/ Hollywood Road Plaza	Deleted	G

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP EDUCATION CURRENT PROGAMS AND PROJECTS

Project List 16-1: 2004-2019 CDP Education Current Programs and Projects

Schools	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
South Atlanta HS	Renovation	2			2008	10,000	SPLOST	APS		Z	
Sutton MS	Renovation	1			2006	9,000	SPLOST	APS		A	
Long MS	Renovation	1			2006	7,000	SPLOST	APS		Z	
Carsont MS	Renovation/ new Construction	2			2008	22,000	SPLOST	APS		J	

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	South River Energy System Reliability Improvements	2007	2009	1,100	WSRB	DWM	02.14.040	Z	1, 12
2	Utoy Creek - Maintenance Building Improvements	2005	2008	1,962	WSRB	DWM	02.15.004	H, I, P, R	10
3	RM Clayton - Landscaping Improvements	2001	2007	2,836	WSRB	DWM	02.17.020	A, C, D	8, 9
4	RM Clayton - Primary Area Upgrades	2004	2009	5,413	WSRB	DWM	02.17.050	A, C, D	8, 9
5	RM Clayton - Compliance Upgrades	2004	2008	26,023	WSRB	DWM	02.17.900	A, C, D	8, 9
6	RM Clayton - Grit Removal	2004	2007	4,848	WSRB	DWM	02.17.940	A, C, D	8, 9
7	South River - Clarifier Upgrades	2001	2006	3,862	WSRB	DWM	02.18.900	Z	1, 12
8	South River - Small Capital Projects	2006	2011	4,622	WSRB	DWM	02.18.901	Z	1, 12
9	South River WRC Effluent Pumping Station Upgrade	2004	2008	1,750	WSRB	DWM	02.18.903	Z	1, 12
10	South River - Upgrade of Solids Handling at Headworks	2004	2007	877	WSRB	DWM	02.18.904	Z	1, 2, 12
11	Utoy Creek - Small Capital Projects	2006	2011	2,070	WSRB	DWM	02.19.004	H, I, P, R	10
12	Intrenchment Creek - Small Capital Projects	2006	2011	1,677	WSRB	DWM	02.20.900	W, Z	1
13	Intrenchment Creek WRC General Improvements	2005	2007	812	WSRB	DWM	02.20.902	W, Y, Z	1
14	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)	2006	2010	2,931	WSRB	DWM	03.03.050	A, H, I, P, R, S	10, 11
15	Flint River Pump Station Replacement	2009	2013	14,850	WSRB	DWM	03.05.002	Outside City Limits	Outside City Limits
16	Pump Station 2003 Improvements (BR, PL, PA, RF)	2005	2008	8,808	WSRB	DWM	03.06.903	C, D, G, H, Y, Z	9
17	Pump Station - Bar Screen Replacement (BR & PL)	2006	2009	2,000	WSRB	DWM	03.06.905	D, G	9
18	Sewer Group 1 - Rehabilitation	2004	2008	125,182	WSRB	DWM	04.16.200	City-Wide	City-Wide
19	Fulton County Camp Creek Reserve Capacity	2004	2006	12,210	WSRB	DWM	04.16.356	Outside City Limits	Outside City Limits
20	Sewer Group 2 - SSES Contract A	2003	2006	5,791	WSRB	DWM	04.17.001	City-Wide	City-Wide

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
21	Sewer Group 2 - SSES Contract B	2003	2006	11,176	WSRB	DWM	04.17.002	City-Wide	City-Wide
22	Sewer Group 2 - SSES Contract D	2003	2006	10,514	WSRB	DWM	04.17.004	City-Wide	City-Wide
23	Sewer Group 2 - Rehabilitation	2006	2009	128,864	WSRB	DWM	04.17.200	City-Wide	City-Wide
24	Riverside Outfall Capacity Relief	2004	2008	7,683	WSRB	DWM	04.17.320	D, G, H	9
25	Sewer Group 3 - SSES Contract A	2005	2008	4,646	WSRB	DWM	04.18.001	City-Wide	City-Wide
26	Sewer Group 3 - SSES Contract B	2005	2007	4,646	WSRB	DWM	04.18.002	City-Wide	City-Wide
27	Sewer Group 3 - SSES Contract C	2005	2007	4,646	WSRB	DWM	04.18.003	City-Wide	City-Wide
28	Sewer Group 3 - SSES Contract D	2005	2007	4,646	WSRB	DWM	04.18.004	City-Wide	City-Wide
29	Sewer Group 3 - Rehabilitation	2006	2011	82,728	WSRB	DWM	04.18.200	City-Wide	City-Wide
30	Sewer Group 4 - SSES Contract A	2005	2009	4,090	WSRB	DWM	04.19.001	City-Wide	City-Wide
31	Sewer Group 4 - SSES Contract B	2005	2009	4,090	WSRB	DWM	04.19.002	City-Wide	City-Wide
32	Sewer Group 4 - SSES Contract C	2005	2009	4,090	WSRB	DWM	04.19.003	City-Wide	City-Wide
33	Sewer Group 4 - SSES Contract D	2005	2008	4,090	WSRB	DWM	04.19.004	City-Wide	City-Wide
34	Sewer Group 4 - Rehabilitation	2008	2011	69,768	WSRB	DWM	04.19.200	City-Wide	City-Wide
35	Sewer Group 5 - SSES Contract A	2007	2011	5,328	WSRB	DWM	04.20.001	City-Wide	City-Wide
36	Sewer Group 5 - SSES Contract B	2007	2009	3,600	WSRB	DWM	04.20.002	City-Wide	City-Wide
37	Sewer Group 5 - SSES Contract C	2007	2009	3,600	WSRB	DWM	04.20.003	City-Wide	City-Wide
38	Sewer Group 5 - SSES Contract D	2007	2009	3,600	WSRB	DWM	04.20.004	City-Wide	City-Wide
39	Sewer Group 5 - Rehabilitation	2009	2012	55,944	WSRB	DWM	04.20.200	City-Wide	City-Wide

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
40	Sewer Group 6 - SSES Contract A	2007	2011	4,884	WSRB	DWM	04.21.001	City-Wide	City-Wide
41	Sewer Group 6 - SSES Contract B	2007	2011	3,300	WSRB	DWM	04.21.002	City-Wide	City-Wide
42	Sewer Group 6 - SSES Contract C	2007	2011	3,300	WSRB	DWM	04.21.003	City-Wide	City-Wide
43	Sewer Group 6 - SSES Contract D	2007	2010	3,300	WSRB	DWM	04.21.004	City-Wide	City-Wide
44	Sewer Group 6 - Rehabilitation	2010	2013	51,408	WSRB	DWM	04.21.200	City-Wide	City-Wide
46	Sewer Group (2R) - Sandy Creek Basin	2003	2010	11,719	WSRB	DWM	04.23.060	G, H, I	9, 10
47	Sewer Group (3R) - Proctor Creek Basin	2004	2010	17,266	WSRB	DWM	04.23.100	D, G, J, K	3, 9
48	Sewer Group (3R) - South River Basin	2006	2010	66,586	WSRB	DWM	04.23.150	X, Y, Z	1, 12
49	Sewer Group (4R) - Long Island Basin	2004	2012	3,295	WSRB	DWM	04.23.200	A	8
50	Sewer Group (4R) - Sugar Creek Basin	2004	2012	36,848	WSRB	DWM	04.23.250	O, W	5
51	Sewer Group (5R) - Nancy Creek Basin	2005	2011	5,496	WSRB	DWM	04.23.300	A, B, C	7, 8, 9
52	Sewer Group (5R) - Peachtree Creek Basin	2005	2012	56,758	WSRB	DWM	04.23.350	B, C, D, E, F, N, O	6, 7, 8, 9
53	Sewer Group (6R) - Clear Creek CSO Basin	2006	2013	69,840	WSRB	DWM	04.23.400	E, F, M, N	2, 6
54	Sewer Group (6R) - Custer Ave CSO Basin	2007	2012	60,100	WSRB	DWM	04.23.450	M, O, V, W, Y	1, 2, 4, 5
55	Sewer Group (6R) - North Ave CSO Basin	2007	2012	46,560	WSRB	DWM	04.23.500	E, K, L, M, T	2, 3, 4
56	Sewer Group (6R) - Tanyard Ave CSO Basin	2006	2012	60,100	WSRB	DWM	04.23.550	E, L, M	2, 3, 6
57	Sewer Group (6R) - Utoy Creek Basin	2004	2012	82,136	WSRB	DWM	04.23.600	H, I, P, R, S, T	10, 11, 12
58	SSO - Cost Sharing Relief Projects	2004	2009	10,956	WSRB	DWM	04.96.001	City-Wide	City-Wide
59	Tanyard West Area Disinfection Facility	2000	2006	500	WSRB	DWM	05.04.003	C, D, E	2, 6, 7, 8
60	Greenway Acquisition - Land Acquisition	1998	2007	25,000	WSRB	DWM	05.09.006	City-Wide	City-Wide
61	Greenway Acquisition - Consultant Services	2001	2007	7,034	WSRB	DWM	05.09.007	City-	City-

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
								Wide	Wide
62	West Area CSO Storage Tunnel and Pumping Station	2001	2007	241,749	WSRB	DWM	05.13.001	A, C, D, E, G, J, K, L, T	2, 3, 4, 6, 7, 8, 9
63	Custer Avenue Storage & Dechlorination Facility	2001	2007	42,058	WSRB	DWM	05.14.001	V, W, Y, Z	1, 2, 5
64	West Area CSO Treatment Plant	2001	2007	55,428	WSRB	DWM	05.15.001	A, C, D	8, 9
65	Intrenchment Creek CSO Treatment Plant	2001	2007	34,686	WSRB	DWM	05.16.001	W, Y, Z	1, 5
66	Greensferry Combined Sewer Separation	2001	2007	113,196	WSRB	DWM	05.17.400	I, J, K, L, M, S, T, V, X	2, 3, 4, 9, 10, 12
67	McDaniel Combined Sewer Separation	2001	2007	109,024	WSRB	DWM	05.18.100	K, L, M, S, T, V, X, Y	1, 2, 3, 4, 5, 12
68	Stockade Combined Sewer Separation - Phase	2001	2007	89,873	WSRB	DWM	05.18.201	M, N, O, V, W, Y	1, 2, 5, 6
69	CSO Dechlorination West	2002	2006	5,517	WSRB	DWM	05.19.001	A, C, D	8, 9
70	Intrenchment Creek WRC Capacity Expansion	2007	2009	6,500	WSRB	DWM	05.25.001	W, Y, Z	1
71	Watershed Master Plan	2001	2007	3,500	WSRB	DWM	05.28.001	City-Wide	City-Wide
72	Rock and Vine Streets Sewer Project	2002	2011	49,116	WSRB	DWM	05.92.004	E, K, L, M, T	2, 3, 4, 8
73	Boulevard Trunk Outflow Management	2003	2008	675	WSRB	DWM	05.92.006	V, W, Y, Z	1, 2, 4, 5
74	Butler Street/Highland Ave Trunk Relief Phase II & III	2007	2012	85,714	WSRB	DWM	05.94.002	E, F, M, N, O, W	1, 2, 5, 6, 7
75	CSO Cost Sharing Projects	2004	2009	21,300	WSRB	DWM	05.96.001	City-Wide	City-Wide
76	AHA - Capital Redevelopment Phase 3	2006	2006	1,500	WSRB	DWM	05.96.016	M, N, V, W	1, 2, 3, 4, 5
77	AHA - Grady Redevelopment Phase 1	2006	2006	5,800	WSRB	DWM	05.96.017	M, N, V, W	1, 2, 5

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
78	AHA - Grady Redevelopment Phase 2	2007	2007	912	WSRB	DWM	05.96.018	M, N, V, W	1, 2, 5
79	CSO Interim Relief Projects	2004	2011	50,000	WSRB	DWM	05.97.001	City-Wide	City-Wide
80	Watershed Monitoring Program	2001	2007	8,583	WSRB	DWM	07.03.001	City-Wide	City-Wide
81	Bio-Solids Management Services	2002	2007	39,070	WSRB	DWM	07.79.001	City-Wide	City-Wide
82	Small Diameter Sewer Rehabilitation - Annual Contract	2003	2006	25,971	WSRB	DWM	08.01.001	City-Wide	City-Wide
83	Large Diameter Sewer Rehabilitation - Annual Contract	2004	2015	39,270	WSRB	DWM	08.01.002	City-Wide	City-Wide
84	Large Diameter Clean, Find and Fix Contract - Annual Contract	2004	2018	42,000	WSRB	DWM	08.01.003	City-Wide	City-Wide
85	Flow Monitoring and Inspections	2003	2015	11,331	WSRB	DWM	08.01.004	City-Wide	City-Wide
86	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	2005	2015	17,250	WSRB	DWM	08.01.006	City-Wide	City-Wide
87	ROW Clearing - Annual Contract	2005	2018	6,050	WSRB	DWM	08.01.007	City-Wide	City-Wide
88	Sanitary Sewers Repair - Annual Contract	2004	2018	55,000	WSRB	DWM	08.01.012	City-Wide	City-Wide
89	Repair and Replace Roofing - Annual Contract	2005	2018	2,200	WSRB	DWM	08.01.013	City-Wide	City-Wide
90	Small Diameter Sewer Rehabilitation: Pipe Bursting - Annual Contract	2005	2009	27,794	WSRB	DWM	08.01.018	City-Wide	City-Wide
91	Small Diameter Sewer Rehabilitation: CIPP - Annual Contract	2005	2009	27,794	WSRB	DWM	08.01.019	City-Wide	City-Wide
92	Program Management Services (SSO)	2001	2008	60,547	WSRB	DWM	08.01.091	City-Wide	City-Wide
93	CSO Program Management Services	2001	2008	7,025	WSRB	DWM	08.01.092	City-Wide	City-Wide
94	Supplemental Program Management Services	2007	2016	28,908	WSRB	DWM	08.01.093	City-Wide	City-Wide
95	Construction Management Services	2004	2007	2,060	WSRB	DWM	08.99.001	City-Wide	City-Wide
96	Flint River Force Main Phase I	2002	2006	8,613	WSRB	DWM	09.02.901	Y, Z	1, 12

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
97	Flint River Force Main Phase II	2005	2007	3,175	WSRB	DWM	09.02.902	Y, Z	1, 12
98	Flint River Force Main Phase III	2007	2009	12,000	WSRB	DWM	09.02.903	Y, Z	1, 12
99	Reserve for Appropriations - First Amended Consent Decree (SSO)	2005	2014	62,570	WSRB	DWM	99.02.006	City-Wide	City-Wide
100	Reserve for Appropriations - Regulatory or Contract Compliance	2005	2009	4,207	WSRB	DWM	99.02.007	City-Wide	City-Wide
101	Reserve for Appropriations - System Renewal or Operational Reliability	2005	2014	17,678	WSRB	DWM	99.02.008	City-Wide	City-Wide

2007 CDP NEW PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	South River WRC Primary Clarifier Replacement	2006	2010	1,750	WSRB	DWM	02.18.910	Z	1, 12
2	Sewer Group (3R) - Proctor Creek Diversion Structure	2003	2007	1,666	WSRB	DWM	04.23.101	G	9
3	AHA - McDaniel Glenn Homes Phase 1	2008	2008	1,950	WSRB	DWM	05.96.019	V	2
4	DWM Administration and Maintenance Building (University)	2004	2009	32,500	WSRB	DWM	07.05.003	City-Wide	City-Wide
5	Temporary Field Office Facilities	2005	2006	995	WSRB	DWM	07.05.008	H, I, P, R	10
6	Document Management System - Feasibility Study	2004	2006	496	WSRB	DWM	07.06.001	City-Wide	City-Wide
7	Surveying and Mapping Services - Annual Contract	2004	2015	0	WSRB	DWM	08.04.008	City-Wide	City-Wide

2007 CDP COMPLETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	Woodward Way/Northside Sewer Improvement	2004	2005	246	WSRB	DWM	04.01.001	C	8
2	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)	2004	2005	1,375	WSRB	DWM	04.16.357	P, R	11
3	Sewer Group (5R) - Peachtree Creek Relief Siphon	2005	2006	221	WSRB	DWM	04.23.351	C	8
4	Nancy Creek Tunnel	2001	2005	149,896	WSRB	DWM	04.26.001	A, B, C, D	7, 8, 9
5	Nancy Creek Pump Station Phase 2	2001	2005	32,250	WSRB	DWM	04.26.002	A, C, D	8, 9
6	Inman Park Relief Sewer and Improvement	2002	2004	1,510	WSRB	DWM	05.95.001	E, F, M, N, O, W	1, 2, 5, 6
7	AHA Aquarium - CSO Separation	2004	2004	1,580	WSRB	DWM	05.96.008	E, L, M, T	2, 3, 5, 6, 8
8	AHA - Perry Off-Site Redevelopment	2004	2005	3,900	WSRB	DWM	05.96.009	D, G, J	9
9	AHA - Harris Redevelopment - Phase 2a	2004	2004	3,290	WSRB	DWM	05.96.011	I, K, L, M, S, T, V	3, 4, 10
10	AHA - Harris Redevelopment - Phase 2b	2004	2004	3,965	WSRB	DWM	05.96.012	K, L, M, S, T, V	2, 3, 4, 10
11	AHA - Harris Redevelopment Phase 3	2004	2006	654	WSRB	DWM	05.96.013	K, L, M, S, T, V	3, 4, 10
12	AHA - Capital Redevelopment Phase 1	2004	2004	1,334	WSRB	DWM	05.96.014	M, N, V, W	1, 2, 3, 4, 5
13	AHA - Capital Redevelopment Phase 2	2005	2005	4,035	WSRB	DWM	05.96.015	M, N, V, W	1, 2, 3, 4, 5
14	STCTSOP - Force Main Corrosion Testing	2001	2005	83	WSRB	DWM	09.02.904	D, G, H	1, 9, 12

2007 CDP DELETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	RM Clayton - Admin Building Additional Upgrades			0	WSRB	DWM	02.17.010	A, C, D	8, 9
2	RM Clayton - Adjacent Property Acquisition			0	WSRB	DWM	02.17.021	A, C, D	8, 9
3	Reserve for Appropriations - Consent Decree (CSO)			0	WSRB	DWM	99.02.005	City-Wide	City-Wide

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	Raising Valve & Manhole Covers	2004	2017	684	WSRB	DWM	08.01.010	City-Wide	City-Wide
2	Water Meter Replacement & Automated Meter Reading	2004	2011	39,000	WSRB	DWM	08.02.001	City-Wide	City-Wide
3	Valve, Pipe, and Fire Hydrant Repairs/Replacements	2004	2018	0	WSRB	DWM	08.02.002	City-Wide	City-Wide
4	Testing and Analysis of Large Water Meters	2004	2007	500	WSRB	DWM	08.02.003	City-Wide	City-Wide
5	Repair and Replacement of Large Water Meters	2004	2010	3,801	WSRB	DWM	08.02.004	City-Wide	City-Wide
6	New Water Meter Installation - Small Meter - Annual Contract	2004	2016	69,000	WSRB	DWM	08.02.005	City-Wide	City-Wide
7	Back Flow Preventors/Flowmeters - Annual Contract	2004	2008	1,263	WSRB	DWM		City-Wide	City-Wide
8	Pipe Laying - Annual Contract	2004	2016	56,510	WSRB	DWM		City-Wide	City-Wide
9	Facility Roof Improvements	2005	2008	800	WSRB	DWM	08.03.005	A, C, D	8, 9
10	Civil Engineering & Field Inspection Services	2012	2008	1,500	WSRB	DWM	08.04.011	City-Wide	City-Wide
11	Customer Billing and Information System	2004	2007	7,387	WSRB	DWM	08.04.012	City-Wide	City-Wide
12	Hemphill & Chattahoochee WTP Improvements	2001	2006	33,129	WSRB	DWM	98.02.034	C, E	8, 9
13	North Area Treatment Plant - Phase 2.5	2004	2006	33,500	WSRB	DWM	98.02.951	Outside City Limits	Outside City Limits
14	Adamsville Pump Station & Main Improvements	2004	2009	32,607	WSRB	DWM	98.03.009	H, I	9, 10
15	Fairburn Road Pump Station & Water Mains	2004	2009	28,593	WSRB	DWM	98.03.011	P, R	11
16	Koweta Road Pump Station & Water Mains	2004	2009	44,525	WSRB	DWM	98.03.013	P	11
17	Transmission Main - Hemphill South	2004	2009	85,260	WSRB	DWM	98.04.003	C, D, E, G, J, K, L, M, S, T, V, X, Y	1, 2, 3, 4, 7, 8, 9, 10, 12

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
18	Raw Water Transmission Mains	2004	2010	49,578	WSRB	DWM	98.04.007	A, C, D, E, G, K, L	2, 3, 7, 8, 9
19	Sludge Belt Presses	2004	2008	8,525	WSRB	DWM	98.04.017	A, C, D, E, K, L	2, 3, 7, 8, 9
20	North Area Main Improvements	2005	2012	38,050	WSRB	DWM	98.04.019	A, B, C, D	8, 9
21	Distribution System Hydraulic Model Update	2004	2006	793	WSRB	DWM	98.04.024	City-Wide	City-Wide
22	Downtown Elevated Storage Tanks	2007	2010	3,451	WSRB	DWM	98.05.003	E, M, V, W	1, 2, 3, 5, 6
23	South-West Main Improvements	2004	2009	36,553	WSRB	DWM	98.08.024	H, I, P, R, S, T, V, X	4, 9, 10, 11, 12
24	Northside & Adamsville Pump Station - I&C and Electrical Renovations	2003	2006	2,648	WSRB	DWM	98.08.028	A, B, C, H, I	8
25	Hemphill Reservoir #1 Embankment Repair	2004	2008	4,023	WSRB	DWM	98.08.029	C, D, E, K, L	2, 3, 7, 8, 11
26	Water Laboratory & Water Works Lodge Renovation	2004	2008	5,788	WSRB	DWM	98.08.031	A, C, D	8, 9
27	River Intake Erosion Control Improvements	2004	2008	11,190	WSRB	DWM	98.08.033	C	9
28	Water Tank Painting & Structural Repair	2004	2008	4,763	WSRB	DWM	98.08.034	A, C, D	8, 9
29	Automation of Hemphill & Chattahoochee Contract Compliance	2004	2008	15,000	WSRB	DWM	98.08.037	A, C, D, E, K, L	2, 3, 7, 8, 9
30	Electrical Switchgear Replacement	2004	2008	1,699	WSRB	DWM	98.08.038	A, C, D, E, K, L	2, 3, 7, 8, 9
31	Soil Remediation & Site Closure	2004	2008	1,154	WSRB	DWM	98.08.039	C	8
32	Chattahoochee Plant Various Improvements	2004	2006	8,240	WSRB	DWM	98.08.041	A, C, D	8, 9
33	Hemphill Plant Various Improvements	2004	2008	6,792	WSRB	DWM	98.08.042	C, D, E, K, L	2, 3, 7, 8, 10
34	Asset Management System	2004	2006	437	WSRB	DWM	98.08.045	City-Wide	City-Wide
35	Homeland Security	2004	2012	28,200	WSRB	DWM	98.08.047	City-Wide	City-Wide

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
36	Water System Plant Maintenance Building	2006	2009	3,884	WSRB	DWM	98.08.048	A, C, D	8, 9
37	Water System Leakage Audit and Underground Void Detection	2004	2006	3,485	WSRB	DWM	98.08.049	City-Wide	City-Wide
38	MOMS Plan Development & Implementation	2004	2007	2,000	WSRB	DWM	98.10.001	City-Wide	City-Wide
39	Reserve for Appropriations - Water Consent Order	2005	2006	4,402	WSRB	DWM	98.99.001	City-Wide	City-Wide
40	Reserve for Appropriations - System Renewal or Operational Reliability	2005	2014	20,222	WSRB	DWM	98.99.002	City-Wide	City-Wide
41	Reserve for Appropriations - Regulatory or Contract Compliance	2005	2014	6,385	WSRB	DWM	98.99.003	City-Wide	City-Wide

2007 CDP NEW PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	Bellwood Quarry	2006	2012	18,500	WSRB	DWM	07.05.009	D, G, J, K	3, 9
2	Hemphill WTP Clearwells	2004	2007	1,670	WSRB	DWM	98.02.042	D	9
3	Chattahoochee & Hemphill Water Treatment Plants (WTPs) - On Site Sodium Hypochlorite Generation	2005	2008	8,000	WSRB	DWM	98.02.048	A, C, D, E, K, L	2, 3, 7, 8, 9
4	Hemphill Finished Water Pump Station Upgrade - Design Phase	2005	2010	16,884	WSRB	DWM	98.03.017	C, D, E, K, L	2, 3, 7, 8, 9
5	Water Main Replacement - Virginia Highlands	2005	2009	25,650	WSRB	DWM	98.04.030	F, N	6
6	Water Main Replacement - GA Tech Midtown and Bedford Pines Area	2005	2009	30,655	WSRB	DWM	98.04.031	E	2, 7, 8
7	English Avenue, Vine City, Bankhead Water Main Replacement	2006	2009	21,005	WSRB	DWM	98.04.101	K, L	3
8	Old Fourth Ward, Inman Park Area Water Main Replacement Program	2006	2009	20,943	WSRB	DWM	98.04.102	N	2, 5
9	Water Main Replacement Program: Piedmont Heights and Ansley Park Area	2008	2011	11,959	WSRB	DWM	98.04.103	E, F	6, 7
10	Water Main Replacement Program: Edgewood-Kirkwood-Summerhill Area	2008	2012	29,189	WSRB	DWM	98.04.104	O, V	1, 5
11	Water Main Replacement Program: Capital View and Lakewood Heights Area	2009	2013	26,853	WSRB	DWM	98.04.105	X, Y	12
12	Water Main Replacement Program: Cascade Heights and Florida Heights	2008	2014	23,334	WSRB	DWM	98.04.106	I	10, 11

2007 CDP COMPLETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

	Project Name	Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	Emergency: Water Main Replacement and Building Repair along Peachtree Rd	2005	2005	4	WSRB	DWM	98.04.040	B, C, E	7, 8

2007 CDP DELETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

Project Name		Initiation Year	Completion Year	Cost x 1,000	Funding Source	Responsible Party	CIP#	NPU	Council District
1	Pipeyard Substation & Central Warehouse				WSRB	DWM	98.02.035	D, G	9
2	North Area Treatment Plant - Phase 3.0				WSRB	DWM	98.02.952	Outside City Limits	Outside City Limits
3	Glenridge Booster Pump Station				WSRB	DWM	98.03.003	Outside City Limits	Outside City Limits
4	Water Line Replacement in the Stockade Combined Sewer Basin			WSRB	DWM	98.04.029	M, N, O, V, W, Y	1, 2, 5, 6	

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS- FIRE

Project List 17-7: 2004-2019 CDP Public Safety Current Programs and Projects - Fire

Line Number	Description	Initiation Year			Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Construction of New Fire Station #13	1			2007	3,600	Bond Fund	Fire Dept.	n.i.		
2	Construction of New Fire Station #28	1			2007	3,600	Bond Fund	Fire Dept.	FP040		
3	Construction of Fire Station #18	1			2007	3,600	Bond Fund	Fire Dept.	n.i.		
4	Construction of Fire Station #11	1			2007	3,600	Bond Fund	Fire Dept.	n.i.		
5	Construction of New Fire Station #7	5			2009	3,600	Bond Fund	Fire Dept.	FP028		
6	Construction of Fire Station #22	5			2008	3,780	Bond Fund	Fire Rescue Dept.			
7	Construction of Fire Station #23	5			2008	3,780	Bond Fund	Fire Rescue Dept.			
8	Construction of Fire Station #20	5			2011	3,780	Bond Fund	Fire Rescue Dept.			
9	Fire Rescue Administration	15			2006	1500	Bond Fund	Fire Dept.	n.i.	ll	ll
10	Construction of Fire Station #1	15			2012	4,149	Bond Fund	Fire Rescue Dept.			
11	Construction of Fire Station #26	15			2012	4,149	Bond Fund	Fire Rescue Dept.			
12	Construction of Fire Station #27	15			2012	4,959	Bond Fund	Fire Rescue Dept.			
13	Construction of Fire Station #25	15			2012	4,959	Bond Fund	Fire Rescue Dept.			

Line Number	Description	Initiation Year			Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
13	Construction of Fire Station in the Peachtree Street/Peachtree Battle area		15		2012	4,959	Bond Fund	Fire Rescue Dept.			
14	Construction of Fire Station #30		15		2012	6,426	Bond Fund	Fire Rescue Dept.			
15	Construction of Fire Station #31		15		2012	6,426	Bond Fund	Fire Rescue Dept.			
16	Construction of Fire Station #9		15		2012	6,426	Bond Fund	Fire Rescue Dept.			
17	Fire-Rescue Training Center Land Purchase		15		2012	3,500	Bond Fund	Fire Rescue Dept.			
18	Fire Rescue Training Center, Classroom Bldg.		15		2012	4,000	Bond Fund	Fire Rescue Dept.			
19	Fire Rescue Training Center, Tower/Driving Course		15		2012	3,000	Bond Fund	Fire Rescue Dept.			

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES COMPLETED PROGRAMS AND PROJECTS

Project List -2: 2007 Government Facilities Completed Programs and Projects

Government Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	City Hall East	1			2006	27424	Bond Fund, CDBG	Office of Gen. Svcs.	AS16	M	2
2	Citywide Handicap Access	1			2006	598	Bond Fund, CDBG	Office of Gen. Svcs.	AS11	all	all
3	Dunbar Neighborhood Facility Renovation	1			2006	220	Bond Fund, CDBG	Office of Gen. Svcs.	AS09	M,T, V,Y	2,3,4 &12
4	Dunbar Neighborhood Facility Renovation	1			2006	220	Bond Fund, CDBG	Office of Gen. Svcs.	AS09	M,T, V,Y	
5	Partial Refencing at Claire Drive		5		2006	25	Bond Fund, CDBG	Office of Gen. Svcs.	VM34	Y	1,12
6	Replace Liddell Drive		5		2006	600	Bond Fund, CDBG	Office of Gen. Svcs.	VM36		
7	City Court Building II			15	2004	35	COP	Office of Gen. Svcs.	AS03	M	2
8	Underground Storage Tank		5		2006	2308	Bond Fund, CDBG	Office of Gen. Svcs.	VM14	Y	12
9							Bond Fund, CDBG	Office of Gen. Svcs.			

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES CURRENT PROGRAMS AND PROJECTS**Project List -1: 2007 Government Facilities Current Programs and Projects**

Government Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Municipal Court Construction/ Expansion II			15	2016	1800	Bond Fund, CDBG	Office of Gen. Svcs.	AS13	M	2
2	Repaving Claire Drive			15	2016	200	Bond Fund, CDBG	Office of Gen. Svcs.	VM39	T	1.12
3	Surplus Yard			15	2016	300	Bond Fund, CDBG	Office of Gen. Svcs.	AS06	Y	
4	ACET Building Elevator Upgrade		5		2010	1,285	Bond Fund, CDBG	Office of Gen. Svcs.		all	all
5	City Hall East Redevelopment (This project will replace the existing City Hall East facility)		5		TBA	1288	TBA	Office of Gen. Svcs.		all	all
6	City Hall Interior & Exterior Repairs		5		2007	2088	General Obligation Bond	Office of Gen. Svcs.		M	2

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES NEW PROGRAMS AND PROJECTS**Project List -3: Government Facilities New Programs and Projects**

Government Facilities	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Atlanta City Hall Replace Booster Pump		5		2008	155	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
2	Atlanta City Hall Install Back-Flow Prevention Devices		5		2008	25	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
3	Atlanta City Hall Upgrade UPS System		5		2008	75	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
4	Atlanta City Hall Replace Facility Security System		5		2008	45	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
5	AWDA Replace Fire Alarm System		5		2008	40	Bond Fund, CDBG	Office of Gen. Svcs.		V	4
6	AWDA Replace Elevators (2)		5		2008	160	Bond Fund, CDBG	Office of Gen. Svcs.		V	4
7	AWDA Exterior Waterproofing		5		2008	135	Bond Fund, CDBG	Office of Gen. Svcs.		V	4
8	Municipal Court Repair Electrical Service		5		2008	620	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
9	Municipal Court Install Fire Safety Equipment		5		2008	15	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
10	Municipal Court Install Security Fencing		5		2008	21	Bond Fund, CDBG	Office of Gen. Svcs.		M	2
11											

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HISTORIC RESOURCES CURRENT PROGRAMS AND PROJECTS

Project List 12-1: 2004-2019 CDP Historic Resources Current Programs and Projects

Historic Resources	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Co-manage Programmatic Agreement for HUD/Bureau of Housing Programs	1			2016		General Fund	DPCD-BOH/AUDC	n.i.	all	all
2	Facilitate Neighborhood-Based National Register Nominations	1			2016		General Fund	AUDC	n. i.	all	all
3	Upgrade AUDC web resources	1			2005	2	General Fund	AUDC	n. i.	all	all
4	Update Citywide Survey	1			2007	300	General Fund, Grants, & Private	AUDC	N/A	all	all
5	Update Atlanta's Lasting Landmarks	1			2007	50	General Fund & Private	AUDC	N/A	all	all

Project List 12-2: 2007 Short Term Work Program / 2004-2019 CDP Historic Resources Deleted Programs and Projects

Historic Resources	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Create GIS of Historic Resources	1			2005		General Fund	AUDC	n. i.	all	all
2	Assist in Management of Programmatic Agreements: Summerhill, Fulton Bag & Cotton Mill, CDBG Demolitions, & North Yards	1	5	15	2016		General Fund	DPCD / AUDC	n. i.	V, N, M all	all
3	Q & A's re: Historic Districts		5		2005	5	General Fund	AUDC	N/A	all	all

Project List 12-3:2007 Short Term Work Program / 2004-2019 CDP Historic Resources New Programs and Projects

Historic Resources	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP #	NPU	CD
		1	5	15							
1	Document Historic Resources in Beltline TAD and Study Area		5		2006		General Fund	AUDC / ADA	n.i.	all, except A, H, O, P, and Z	all
2	Establish and staff City Cemetery Board		5		2016		General Fund	AUDC	n.i.	all	all
3	Prepare Historic Resource Section of CDP		5		2007		General Fund	AUDC / BOP	n.i.	all	all
4	Participate in Comprehensive Update of Zoning Ordinance (Chapter 20)		5		2008		General Fund	AUDC / DPCD	n.i.	all	all
5	Provide support for ADA projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson)		5		2016		General Fund	AUDC / ADA	n.u.	all	all
6	Assist with City-designated Historic and Landmark Districts / Buildings		5		2016		General Fund	AUDC	n. i.	all	all
7	Participate in Permitting Improvement Project, Major and Special Projects Teams		5		2016		General Fund	AUDC / DPCD	n.i.	all	all
8	Update and maintain KIVA information, GIS layers, and web page features		5		2016		General Fund	AUDC	n.i.	all	all

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

Housing	Current Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
1	371 Irwin Street Rehabilitation	Rehabilitation of a vacant 4-unit apartment building; four rental units will house up to 12 persons with incomes below 50% AMI	2006	HOME	DPCD	82	M
2	924 Washington Street	Rehab of a vacant 10-unit apartment building for affordable housing.	2007	HOME	DPCD	222.9	V
3	AAHOP	Down payment assistance for first-time homebuyers	2007	HOME	DPCD	250	All
4.	ADDI (2005)	Down payment assistance up to \$15,000 available to home buyers within 80% of area median income.	2006	Home/ ADDI	ADA	200 616	All
5.	ADDI	Down payment assistance with mortgages for first-time homebuyers	2007	CDBG	DPCD	204.7	All
6.	ADDI (2006)	Down payment assistance up to \$15,000 available to home buyers within 80% of the area median income.	2008	Home	ADA	250	All
7.	URFA Tax Exempt Bonds	Bonds available to finance acquisition and rehabilitation or new construction of affordable multi-family development.	2006	URFA	ADA	80M	All
8.	Vine City Housing Trust Fund	Funds available for mortgage assistance to home-buyers in Vine City and English Avenue.	On-going	VCHTF	ADA	475	L
9.	Vine City Housing Trust Fund	Funds available for multi-family development	On-going	VCHTF	ADA	1M	L
10.	Homeless Opportunity Bond Program	Grant funds available for permanent Supportive Housing for the chronically homeless	2008	HOBP	ADA	22M	All
11.	Atlanta/ Fulton County Landbank	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans.	2007	CDBG	DPCD	161.7	All
12.	CAMP	To purchase 3-4 vacant and abandoned housing units/ properties	2007	HOME	DPCD	200	S
13.	Columbia Heritage	Senior Citizen development	200	Home	DPCD	750	G

2004-2019 CDP: Housing

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

Housing	Current Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
14	Community Housing Resource Center	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2007	CDBG	DPCD	900	All
15.	Edgewood/ Kirkwood	To acquire and rehabilitate approximately 10 units for the development of cooperative affordable housing	2007	HOME	DPCD	200.3	M,O
16.	English Avenue Lindsay Street Corridor (2003)	Acquisition of 37 vacant properties along Lindsay Street and connecting streets in order to rehabilitate/construct affordable single-family houses for sale to first-time homebuyers (On Hold)	2007	HOME	DPCD	664.8	L
17.	HDDC Rehabilitation/2002	Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons.	2007	HOME	DPCD	388	M
18.	Habitat for Humanity	Acquisition of 28 properties and construction of 28 single-family detached homes	2007	CDBG	DPCD	200	S, L, V
19.	Habitat for Humanity	Acquisition of 21 parcels of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers, whose income is 50% or less of the Atlanta's median household income.	2007	CDBG	DPCD	200	G, I, L, S, V, Y, Z
20.	Gateway 24/7	Homeless center for the chronic and at risk homeless, which provides 270 beds for men and 30 for women and children. The building was donated by the City of Atlanta as a part of the effort to end Homelessness.	On-going	Foundation Donations	Atlanta Union Mission	N/A	All
21.	Housing Code Inspection	Support for the City's Housing Code Enforcement efforts, necessary to achieve compliance of code delinquent properties	On-going	CDBG	DPCD	200	All
22.	In-Rem	Housing Demolition Code Enforcement related	2006	CDBG	DPCD	250	All

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

Housing	Current Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
		projects.					
23.	Housing Weatherization	Energy Efficiency Improvements	2007	CDBG	DPCD	212	All
24.	Joint in Fair Housing	Implementation of plan to remove impediments to fair housing	2007	CDBG	DPCD	45	All
25.	MLK, Sr. Community Resource Services Center	Predevelopment efforts for the construction of a community resource services center for the indigent, disadvantaged and low-income individuals.	2008	CDBG	DPCD	300	M
26.	Morehouse Housing Acquisition/ New Construction	To acquire 2-3 vacant lots to build affordable housing units	2008	HOME	DPCD	250	
27.	Multi-Family Loan Program	Loans for rehabilitation or new construction of multi-unit projects (+3 units)		HOME	DPCD	250	All
28.	Neighborhood Fresh Start	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1-2 former crack/illegal drug homes that are seized by the Fulton County District Attorney's office.	2007	CDBG	DPCD	100	M
29.	Owner Occupied Rehabilitation	Grants and loans to low and moderate income homeowners to bring their houses up to the City's housing code standards	On-going	HOME	DPCD	1,622	All
30.	Project Extend	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2007	CDBG	DPCD	300	All
31.	Toolbank	Home repair for low income elderly/disabled	2007	CDBG	DPCD	70	V
32.	Tyler Place Vine City Community Revitalization Project	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	2005	HOME	DPCD	200	L
33.	Valena Henderson Village	Senior citizen development for funding the a) pre-development/project costs and (b) project management/developer's fees.	On-going	CDBG	DPCD	163.3	M

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT COMPLETED PROGRAMS AND PROJECTS

Project List 7-2: 2004-2019 Housing Development Completed Programs and Projects

Housing	Complete Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
1.	CHDO/CBDO Operating Grants (2002)	HOME CHDO operating expenses	2004	HOME	DPCD	203	M
2.	CHDO/CBDO Operating Grants (2003)	HOME CHDO operating expenses	2005	HOME	DPCD	200.4	M
3.	Community Housing Resource Center Emergency Repairs	Emergency Home Repairs; Rehab Single Unit Residential	2005	CDBG	DPCD	789	All
4.	Fulton County/Atlanta land Bank Authority	Support for the Land Bank Authority to return non-tax generating properties to productive use	2005	CDBG	DPCD	162	All
5.	Genesis Shelter Acquisition: 173 Boulevard	For partial acquisition costs for Carpenter's Union Training Center in which to relocate/expand the Genesis Shelter, a transitional home for homeless mothers and their children.	2004	CDBG	DPCD	500	M
6.	Housing Rehabilitation Administration	Administration and implementation of the City's housing rehabilitation programs	2005	CDBG	DPCD	476	All
7.	QLS Gardens Patio/Deck Repairs	Funding is awarded as a "challenge grant" to repair some of the patios/decks of +/- 93 units at QLS Gardens,	2005	CDBG	DPCD	75	R
8	Trinity House Expansion	Site work and demolition only of the non-historic rear section of the Hanley Funeral Home in MLK, Jr. Historic Landmark District (21 Bell Street).	2004	CDBG	DPCD	870	M
9	Vine City Community	To acquire 3-4 vacant lots and/or abandoned buildings to construct housing units that would be sold to low-income families/households	2007	HOME	DPCD	200	T

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

Housing	New Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
1	AAHOP	Down payment Assistance for first-time homebuyers	TBA	HOME	DPCD	250	ALL
2	ADDI	Down payment assistance with mortgages for first-time homebuyers	TBA	HOME	DPCD	150.9	ALL
3	Atlanta/Fulton County Landbank	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans	2007	CDBG	DPCD	143.2	All
4	Beacon of Hope Apartments	Construction of a 3-unit rental property(old 4 th Ward)	TBA	HOME	DPCD	92.5	M
5	CAMP Capitol View Estates at Belmont Avenue (Acquisition)	Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in the Capitol View community.	TBA	HOME	DPCD	200	X
6	CAMP Tucker Rowe	Acquisition to produce affordable townhouses (Oakland City)	TBA	HOME	DPCD	200	S
7	Care and Conserve	Energy Efficiency Improvements	TBA	CDBG	DPCD	200	All
8	CHDO Operating Assistance Program	Operating assistance to community housing development organization	TBA	HOME	DPCD	193.4	All
9	Community Housing Resource Center (CHRC)	Housing repairs/referrals for low income senior/disabled homeowners	TBA	CDBG	DPCD	839.9	All
10	Habitat for Humanity	Acquires sites for housing units(S. Atlanta, English Avenue, Pittsburgh, Hammond Park, Polar Rock)	TBA	CDBG	DPCD	234	Y,L,V,Z
11	HDDC Rehabilitation	Funding is recommended for acquisition and/or rehabilitation of three (3) single-family structures that are currently unsafe,	TBA	HOME	DPCD	200	M

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

Housing	New Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
		hazardous and/or unoccupied.					
12	Housing Demolition Reclamation	Code Enforcement related Projects	On-going	General Fund	DPCD	300	All
13	Housing Rehabilitation Administration	Administration and implementation of the City's housing rehabilitation programs	TBA	CDBG	DPCD	476	All
14	Housing Weatherization	Energy Efficiency Improvements	TBA	CDBG	DPCD	350	All
15	Joint In Fair Housing	Implementation of plan to remove impediments to fair housing	TBA	CDBG	DPCP	45	All
16	Owner Occupied Rehabilitation	Grants/loans to low income homeowners to bring homes up to code	TBA	HOME	DPCD	2.029	All
17	Project Extend	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	TBA	CDBG	DPCD	300	All
18	Morehouse College Phase II- Acquisition/New Construction	Land acquisition to construct 2-3 new housing units	TBA	HOME	DPCD	200	T
19	Small Mutli-Family Cooperative Housing	30 unit cooperative housing project (Glenrose Heights)	TBA	N/A	DPCD	N/A	Z
20	SUMMECH Block 85 Townhomes	Construct affordable townhomes Mechanicsville neighborhood.	TBA	HOME	DPCD	200	V
21	Toolbank Home Repair	Home repair for low income elderly/disabled	TBA	CDBG	DPCD	75	V
22	UCDC Housing Rehabilitation	Rehabilitation of single family homes (Mozely Park)	TBA	HOME	DPCD	200	K
23	Housing Code Inspection	Support for the City's housing Code Enforcement efforts necessary to	On-going	CDBG	DPCD	200	All

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

Housing	New Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
		achieve compliance of code delinquent properties					

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND PROJECTS

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

Housing	Deleted Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
1	NONE						
2							
3							
4							
5							
7							
8							
9							
10							

**2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND
PROJECTS**

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HUMAN SERVICES CURRENT PROGRAMS AND PROJECTS

Project List 8-1: 2004-2019 CDP Human Services Current Programs and Projects

Human Services	Description	Initiation Year			Completion Year	COST x1000	Funding Source	Responsible Party	CIP #	NPU	CD
1	Achor Center Jobs Program	1			2007	24	CDBG	DPCD	N/A	all	all
2	Adult Day Care Services	1			2007	25	CDBG/ Intergovt. Fund	DPCD	N/A	all	all
3	AHA Elderly Services	1			2007	19	CDBG	DPCD	N/A	all	All
4	Alternate Life Path	1			2007	58	Intergovt. Fund	DPCD	N/A	all	all
5	Atlanta Children's Shelter	1			2007	25	CDBG	DPCD	N/A	all	all
6	Atlanta Carpenters Job Training	1			2007	20	CDBG	DPCD	N/A	all	all
7	Atlanta Community Food Bank	1			2007	10	CDBG	DPCD	N/A	all	all
8	Atlanta Enterprise Workers	1			2007	56	CDBG	DPCD	N/A	all	all
9	Atlanta Mentor Employment Program	1			2007	31	CDBG	DPCD	N/A	all	all
10	Boulevard House	1			2007	26	CDBG	DPCD	N/A	all	all
11	Café 458	1			2007	26	CDBG	DPCD	N/A	all	all
12	CCCS Homelessness Prevention	1			2007	31	CDBG	DPCD	N/A	all	all
13	Community Based Services	1			2007	47	CDBG	DPCD	N/A	all	all
14	Communities in Schools	1			2007	34	CDBG	DPCD	N/A	all	all
15	Community Advanced Practical Nurses	1			2007	40	CDBG	DPCD	N/A	all	all
16	Community Design Center	1			2007	120	CDBG	DPCD	N/A	all	all
17	Feed the Hungry	1			2007	9	CDBG	DPCD	N/A	all	all
18	Furniture Bank	1			2007	48	CDBG	DPCD	N/A	all	all
19	Genesis Shelter	1			2007	26	CDBG	DPCD	N/A	all	all
20	Housemate Match	1			2007	19	CDBG	DPCD	N/A	all	all
21	Latin American Association	1			2007	40	CDBG	DPCD	N/A	all	all
22	Legal Aid Clinic for the Homeless	1			2007	48	CDBG	DPCD	N/A	all	all

Human Services	Description	Initiation Year			Completion Year	COST x1000	Funding Source	Responsible Party	CIP #	NPU	CD
23	Legal Services	1			2007	60	CDBG	DPCD	N/A	all	all
24	Literacy Action Job Training	1			2007	15	CDBG	DPCD	N/A	all	all
25	Meals on Wheels	1			2007	29	CDBG	DPCD	N/A	all	all
26	Men's Emergency Overflow Shelter	1			2007	69	Intergovt. Fund	DPCD	N/A	all	all
27	Midtown Assistance Center	1			2007	11	CDBG	DPCD	N/A	all	all
28	Nicholas House Housing First	1			2007	98	CDBG	DPCD	N/A	all	all
29	Odyssey III	1			2007	82	CDBG	DPCD	N/A	all	all
30	Partnership Against Domestic Violence	1			2007	19	CDBG	DPCD	N/A	all	all
31	Predatory Mortgage Defense	1			2007	53	CDBG	DPCD	N/A	all	all
32	Project Connect	1			2007	70	CDBG	DPCD	N/A	all	all
33	Samaritan House	1			2007	43	CDBG	DPCD	N/A	all	all
34	Shearith Israel	1			2007	12	CDBG	DPCD	N/A	all	all
35	Steps to Keep One Employed	1			2007	20	CDBG	DPCD	N/A	all	all
36	Steps to Keep One's Home	1			2007	10	CDBG	DPCD	N/A	all	all
37	Task Force on the Homeless Hotline	1			2007	11	CDBG	DPCD	N/A	all	all
38	Task Force for the Homeless Outreach	1			2007	14	CDBG	DPCD	N/A	all	all
39	Temple Zaban Night Shelter	1			2007	15	CDBG	DPCD	N/A	all	all
40	The Atlanta Collaborative Kitchen	1			2007	29	CDBG	DPCD	N/A	all	all
41	The Renewal Project	1			2007	24	CDBG	DPCD	N/A	all	all
42	Transition House	1			2007	15	CDBG	DPCD	N/A	all	all
43	Transitional Supportive Housing	1			2007	60	CDBG	DPCD	N/A	all	all
44	Traveler's Aid Resettlement	1			2007	69	CDBG	DPCD	N/A	all	all
45	Traveler's Aid Transitional Housing	1			2007	88	CDBG	DPCD	N/A	all	all
46	Trinity House	1			2007	19	Intergovt. Fund	DPCD	N/A	all	all
47	Women's Shelter Initiative	1			2007	350	CDBG	DPCD	N/A	all	all
48	Wesley Senior Citizens Program	1			2007	70	CDBG	DPCD	N/A	all	all
49	Young Adult Guidance Center	1			2007	53	CDBG	DPCD	N/A	all	all

**2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP LIBRARIES
CURRENT PROGRAMS AND PROJECTS**

Project List 15-1: 2004-2019 CDP Libraries Current Programs and Projects

Libraries	Description	Initiation Year 1 5 15	Completion Year	Cost X 1,000	Funding Source	Responsible Party
1	Central Library: Completion of Health and Safety Renovations	X	2005	4,785	Fulton County Capital Improvement Program	Atlanta Fulton County Library System

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP NATURAL RESOURCES CURRENT PROGRAMS AND PROJECTS

Natural Resources	Description	Initiation Year	Completion Year	Cost X 1,000	Funding Source	Responsible Party	CIP No.	NPU	CD
1	Water Conservation Program	1	2020		Budget	DWM	N/A	All	All
2	Clean Water Atlanta Program	1	2017	Included in Wastewater Section	WSRB	DWM	See Wastewater Section	All	All
3	Watershed Monitoring Program (w/ U.S.Geological Survey)	1	2007	Included in Wastewater Section	WSRB	DWM	07.03.001	All	All
4	Greenway Acquisition Project	1	2007	Included in Wastewater Section	WSRB	DWM	05.09.006 & 05.09.007	All	All
5	Soil Erosion & Sedimentation Control Inspection	1	2020		Budget	DWM	N/A	All	All
6	Site Development Review	1	2020		Budget	DWM, DPW, DPRCA	N/A	All	All
7	Stream Bank Biorevetment Program	1	2007		Budget	DWM	N/A	All	All
8	City Hall South Green Roof--Phase 2	1	2007		Budget	DWM	N/A	All	All
9	Public Education Program--Water Resources Protection	1	2020		Budget	DWM	N/A	All	All
	NEW PROJECTS								
1	Watershed Protection Plan	1	2008		G.O. Bond	DWM	N/A	All	All
2	Development of Elementary School Curriculum--Teacher Training	1	2007		Budget	DWM	N/A	All	All
	COMPLETED PROJECTS								
1	Development of Elementary School Curriculum	1	2005		Budget	DWM	N/A	All	All
	DELETED PROJECTS								
1	None								

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Parks and Recreation Current Programs and Projects

Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
1	A.D. Williams Park		5		2009	215	Adopt-A-Park P.I.	DPRCA	TBD	G	9
2	Adair I Park		5	15	2016	50	Adopt-A-Park P.I.	DPRCA	TBD	V	4
3	Adair II Park		5	15	2016	100	Adopt-A-Park P.I.	DPRCA	TBD	V	4
4	Adams Park Improvements	1	5		2006	2001	G.O. & P.I.	DPRCA	TBD	R	11
5	Adamsville Recreation Center	1	5		2006	250	G.O., PI	DPRCA	TBD	H	10
6	Allatoona Resident Cabins		5	15	2016	140	P.I.	DPRCA	TBD	not in city	not in city
7	Anderson Park Improvements		5		2008	50	P.I.	DPRCA	TBD	J	3
8	Arthur Langford Park Improvements	1	5	15	2016	501	DOT	DPRCA	TBD	Y	1
9	Arthur Langford Park Natural Area Expansion		5		2007		CDBG	DPRCA	TBD	Y	12
10	Arthur Langford Recreation Center Improvements	1	5	15	2016	200	CDBG	DPRCA	TBD	Y	12
11	Ashby Street Garden Park			15	2016	50		DPRCA	TBD	L	3

2004-2019 CDP: Parks and Recreation

Draft—Updated May 2006

Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
12	Atlanta Civic Center Handicapped Access and Auditorium Improvements	1	5		2009	1,100	GO, Capital Projects Fund	DPRCA	TBD	M	2
13	Atlanta Memorial Park	1	5	15	2016	1500	P.I.,PVT	DPRCA	TBD	C	8
14	Barbara Ann McCoy Park			15	2016	120	CDBG	DPRCA	TBD	S	4
16	Beaver Brook Park		5		2008	50	Adopt-A-Park P.I.	DPRCA	TBD		9
17	Beecher Circle Park		5		2008	10	P.I.	DPRCA	TBD	I	11
18	Beltline	1	5	15	2015	1.2B	Various Sources		TBD	all	1-11
19	Ben Hill Natatorium		5		2010	6000	CDBG & G.O. I.F.	DPRCA	TBD	P	11
20	Bessie Branham Park Improvements		5	15	2016	500	P.I.	DPRCA	TBD	O	5
21	Bitsy Grant Tennis Center Improvements	1	5	15	2016	1000	P.I. & TRUST	DPRCA	TBD	C	8
22	Browns Mill Park Improvements		5	15	2016	50	P.I.	DPRCA	TBD	Z	12
23	Brownwood Park		5	15	2008	200	P.I.	DPRCA	TBD	W	5
24	Brownwood Park Recreation Center Improvements	1	5	15	2010	50	P.I.	DPRCA	TBD	O	5
25	Butler Park	1	5	15	2016	10	P.I.	DPRCA	TBD	M	2
27	Cabbagetown Park, Kirkwood Tye Project	1	5		2010	1,100	QOL, PVT	DPRCA, APS, ADA	TBD	N	5

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
28	Candler Park	1	5	15	2016	970	G.O., P.I., Adopt-A-Park, EPD	DPRCA	TBD	N	6
29	Cascade Springs Nature Preserve		5		2010	186	P.I.	DPRCA	TBD	I, R	11
30	Center Hill Park Development	1	5	15	2016	22000	CDBG / G.O.	DPRCA	TBD	J	9
31	Central Park	1	5	15	2016	190	Adopt-A-Park , P.I.	DPRCA	TBD	M	2
32	Chastain Amphitheatre	1	5		2009	150	TRUST	DPRCA	TBD	A	8
33	Chastain Pool Improvements		5	15	2009	6000	G.O., P.I. & PVT	DPRCA	TBD	A	8
34	Chastain Tennis Center	1	5		2008	50	P.I.	DPRCA	TBD	A	8
35	Chattahoochee Nat'l Recreation Area Improvement & Expansion		5		2020	150,000	Nat'l Park Service	NPS	TBD	A, C, D, G, H	8,9
36	Chattahoochee River Way Corridor and Recreational Parks	1	5	15	2016	20010	Park Impact Fees, Private, G.O.	DPRCA	TBD	A, C, D, G	8,9
37	Chosewood Park Improvements		5	15	2016	60	P.I.	DPRCA	TBD	Y	1
38	Citywide Multi-use and Recreational Trails and Greenway System	1	5	15	2016	30000	Private, IF	DPRCA	TBD	all	all
	Cleopas Johnson Park		5	15	2016	100	P.I.	DPRCA	TBD	T	4
39	Cleveland Avenue Park		5	15	2016	170	CDBG	DPRCA	TBD	Z	12
40	Collier Drive Park		5	15	2016	235	P.I. & CDBG	DPRCA	TBD	H	10

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
41	Collins/ Spinks Park		5	15					TBD		
42	Coronet Way Park			15	2016	75	P.I.	DPRCA	TBD	C	9
43	Daniel Johnson Preserve		5	15	2016	50	P.I.	DPRCA	TBD	F	6
44	Daniel Stanton Park	1	5	15	2016	6000	P.I. & CDBG	DPRCA	TBD	V	1
45									TBD		
46	Deerwood Park	1	5		2007	295	CDBG ,P.I.	DPRCA	TBD	P	11
47	Dobbs Plaza		5		2010	2410	Adopt-A-Park	DPRCA	TBD	M	2
48	Downtown Garden Parks		5		2016	3200	Adopt-A-Park	DPRCA	TBD	M	2
49	Downtown Greenspace Plan		5	15	2016	50	Private	DPRCA	TBD	M	2
50	East Lake Zabon Center Improvements		5	15	2016	700	CDBG	DPRCA	TBD	O	5
51	Edgewood Land Acquisition					TBD		DPRCA	TBD	N	5
52	Emma Millican Park			15	2016	250	CDBG	DPRCA	TBD	X	12
53	Empire Park	1	5		2006	145	CDBG	DPRCA	TBD	Z	12
									TBD		
54	English Park	1	5		2006	150	CDBG, P.I.	DPRCA	TBD	G	9
55	Flat Shoals SE / Clifton SE Beautification					TBD		DPRCA	TBD	W	5

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
58	Frankie Allen Park	1		15	2016	300	Adopt-A-Park, P.I.	DPRCA	TBD	B	7
59	Freedom Park Development	1	5	15	2016	1000	Private, DOT, IF	DPRCA	TBD	N	2
60	Garden Hills	1	5	15	2016	600	Adopt-A-Park	DPRCA	TBD	B	7
61	Gilbert House Improvements	1	5	15	2016	190	P.I. & CDBG	DPRCA	TBD	X	12
62	Goldsboro Park	1	5		2010	50	Adopt-A-Park, P.I.	DPRCA	TBD	N	6
64	Grant Park Improvements	1	5	15	2016	1,000	P.I. & PVT	DPRCA	TBD	W	1
65	Green Property	1	5	15	2020	200	IF	DPRCA	TBD	h	10
	Grove Park		5	15	2016	350	P.I., CDBG	DPRCA	TBD	J	9
66	Harwell Heights	1	5	15	2016	100	CDBG	DPRCA	TBD	I	10
67	Howell Park - West End		5	15	2016	10	CDBG	DPRCA	TBD	T	4
68	Isabelle Gates Webster	1	5	15	2014	180	P.I.	DPRCA	TBD	I	10
69	J.D. Sims Park		5	15	2016	55	CDBG, P.I.	DPRCA	TBD	M	2
70	J.F. Kennedy Park		5		2010	200	CDBG	DPRCA	TBD	L	3
71	John A. White Park Improvements		5	15	2016	378	P.I.	DPRCA	TBD	S	11
72	John A. White Park Improvements		5	15	2016	378	P.I.	DPRCA	TBD	S	11
73	Kings Ridge	1	5	15	2020	200	QOL		TBD	R	11
74	Kirkwood Assemblage	1	5	15	2020	250	PVT		TBD	O	5
75	Lakewood Park Restoration		5		2010	1,925	G.O.	DPRCA, DPDNC, DPW	TBD	Y	1,12

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
76	Lang Carson Recreation Center Improvements		5		2006	300	CDBG	DPRCA	TBD	N	5
77	Lang Carson Security Lights & Improvements			15	2016	250	CDBG	DPRCA	TBD	N	5
78	Lenox Wildwood Park & Improvements	1		15	2016	100	P.I.	DPRCA	TBD	F	6
79	Lionel Hampton Park	1			2010	1,925	PVT,G.O.	DPRCA	TBD	I	10,1 1
80	Little Five Points Park (Finley Park)		5		2009	30	P.I.	DPRCA	TBD	N	2
83	Maddox Park Improvements	1	5		2010	150	Part of Beltline	DPRCA	TBD	K	3
84	Margaret Mitchell Park	1	5		2010	150	Adopt-A-Park	DPRCA	TBD	M	2
85	McClatchey Park		5		2007	25	P.I.	DPRCA	TBD	E	7
86	McGhee Tennis Center	1	5	15	2016	150	P.I.	DPRCA	TBD	S	11
87	Melvin Drive Park		5	15	2016	600	P.I.	DPRCA	TBD	P	11
88	Montvallo / Fayetteville Road Land Acquisition					TBD		DPRCA	TBD	5	
89	Mozley Park		5	15	2016	2001	P.I. & CDBG	DPRCA	TBD	K	3
90	Natatorium (Midtown)		5		2010	TBD		DPRCA	TBD	F	6
91	Northwest Community Park	1	5	15	2016	5000	TBD	DPRCA	TBD	D, G	8,9
92	Oakland Cemetery Improvements		5		2010	3600	Trust Fund & G.O.	DPRCA	TBD	W	5
93	Old Fourth Ward Parks	1	5		2010	791	Adopt-A-Park	DPRCA	TBD	M	2
94	Olmsted Linear Parks	1					PVT	DPRCA,	TBD	N	6

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #		NPU	CD
								private				
95	Orme Park	1	5		2006	50	PVT, P.I.	DPRCA	TBD		F	6
96	Park Impact Fee Schedule Update	1			2006	20			TBD			
97	Parks, Open Space, and Greenways Plan Update	1			2006	20		PLANNING	TBD			
98	Peachtree Creek/ Clear Creek Stormwater Management Project (Ponce de Leon Springs Park, Civic Center Park, Piedmont Park expansion)	1	5	15	2016	50000	Capital Projects Fund, P.I.	DPW	TBD		E, F, M	2,5,8
99	Peachtree Hills Park and Gym		5	15	2016	200	PVT, IF	DPRCA	TBD		B	7
100	Perkerson Park Improvements	1	5	15	2016	15000	CDBG	DPRCA	TBD		X	12
101	Phoenix II Park	1	5		2007	75	CDBG	DPRCA	TBD		V	1
102	Phoenix Park III		5	15	2016	20	Adopt-A-Park	DPRCA	TBD		W	1
103	Phoenix/ Dunbar Park/ ROSA BIRNEY PARK Improvements	1	5	15	2016	935	CDBG	DPRCA	TBD		V	2
104	Piedmont Park Master Plan Implementation	1	5		2006	2.000	Piedmont Park Conservancy, PVT	DPRCA	TBD		E, F	6
105	Piedmont-Auburn Park		5		2006	50	P.I., GO	DPRCA	TBD		M	2
106	Pittman Park	1	5	15	2016	500	CDBG, P.I.	DPRCA	TBD		V	4
107	Playscape Replacements at Various Parks		5		2006	300	CDBG	DPRCA	TBD		all	all
108	Rawson Washington Park	1	5	15	2016	350	CDBG		TBD		V	2
109	Regional Park: Atlanta in DeKalb		5		2020				TBD			

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
110	Regional Park: Ben Hill Area		5		2020			DPDNC	TBD	R, P	11
111	Regional Park: Northeast Atlanta		5		2020			DPDNC	TBD	A, B	7,8
	Regional Park: West Atlanta	1			2020			DPDNC	TBD	G, H, I, J	9,3,10
112	Reynoldstown Rail Corridor Acquisition	1							TBD	M, O	5
113	Riverside	1	5	15	2020	200	PVT	DPRCA	TBD	D	9
114	Rose Circle Playlot		5		2	55	CDBG	DPRCA	TBD	T	4
115	Sandtown Park			15	2016	30	P.I.	DPRCA	TBD	P	11
116	SE Atlanta Ballfield/ Track Improvements		5		2006	800	CDBG	DPRCA	TBD	H	10
117	Shady Valley Park		5	15	2016	175	P.I.	DPRCA	TBD	B	6
118	South Atlanta Park		5	15	2016	50	P.I.	DPRCA	TBD	Y	1
119	South Bend Park	1	5	15	2016	6000	UPARR, CDBG	DPRCA	TBD	Y	12
120	Southside Park	1	5	15	2016	736	PVT , G.O., P.I.	DPRCA	TBD	Z	12
121	Stone Hogan Park		5		2007	135	P.I.	DPRCA	TBD	P	11
122	Thomasville Park	1	5		2006	600	CDBG	DPRCA	TBD	Z	1
123	Tucson Trail Park	1	5	15	2016	50	P.I.	DPRCA	TBD	P	11
124	Underwood Hills		5	15	2016	50	P.I.	DPRCA	TBD	D	9
125	Venetian Hills/Oakland City Parks & Open Space	1					GG	DPDNC	TBD	S	4
	English Avenue/Vine City Parks & Open Space	1			2007		GG	DPRCA, DPDNC	TBD	L	3

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Number	Description	Initiation Year			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
126	Walker Park		5	15	2016	185	P.I., IF	DPRCA	TBD	O	5
127	Washington Park Improvements	1	5	15	2016	1500	CDBG, P.I., G.O.	DPRCA	TBD	K	3
	Waterford Property	1	5		2010	50	PVT	DPRCA	TBD	I	9
129	Water Tower Park	1			2001	190	CDBG	DPRCA	TBD	M	2
130	Wesley Coan Park Improvements	1	5		2010	506	CDBG	DPRCA	TBD	O	5
131	West End Park	1	5	15	2016	5045	CDBG	DPRCA	TBD	T	4
132	West Manor Park	1	5	15	2016	100	Adopt-A-Park	DPRCA	TBD	I	10
133	Whittier Mill Park Development	1	5		2006	2000	IF, Capital Projects Fund, CDBG, Private	DPRCA	TBD	D	9
134	Wildwood Urban Forest	1			2010	425	IF, QOL, PVT	DPDNC, DPRCA, DPW	TBD	F	6
135	Willoughby Way/ Ralph McGill Park		5		2006	108	Adopt-A-Park	DPRCA	TBD	M	2
136	Wilson Mill Park		5	15	2016	370	CDBG	DPRCA	TBD	H	10
137	Windsor Street Playlot Renovations		5		2006	312	CDBG	DPRCA	TBD	V	2,4
138	Winn Park Improvements	1	5		2006	50	P.I.	DPRCA	TBD	E	7
139	Woodland Garden Park		5	15	2016	5	Adopt-A-Park	DPRCA	TBD	W	1

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2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-2: 2004 CDP Parks and Recreation COMPLETED Programs and Projects

Number	Description	Initiation			Completion Year	COST	Funding Source	Responsible Party	CIP #	NPU	CD
		Year									
1	Grant Park Erosion and Flood Control Improvements	1	5		2004	3,500	GO , PI	DPRCA		W	1
2	Pittman Park Recreation Center Accessibility Imp	1	5		2004	222	CDBG	DPRCA		V	4
3	Gilbert House Improvements	1	5		2004	162	CDBG	DPRCA		X	12
4	DL Stanton Playground	1	5		2004	185	PVT	DPRCA		W	1
5	Central Park Recreation Center Roof Replacement	1			2004	54	PI	DPRCA		M	2
6	Bessie Branham Park Playground	1			2004	150	PVT, PI	DPRCA		O	5
7	Cabbagetown Park Playground	1			2004	80	PVT	DPRCA		W	5

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2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-3: 2004 CDP Parks and Recreation NEW Programs and Projects

Number	Project Name						Funding Source	Responsible Party	CIP #	NPU	CD
		Initiation Year		Completion Year		COST					
1	Beltline		5	15	2031	1.2B	VARIOUS SOURCES	VARIOUS	None	ALL	ALL

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

PROJECT LIST 17-1: 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

Line Number	Description	Initiation Year	Year to Complete	Cost x 1000	Funding Source	Responsible party	CIP#	NPU	CD
1	Firing range Upgrade	1	2007	396	G.O. Bond	Public Works		NA	NA
2	Precinct facility study	1	2007	400	G.O. Bond	Police department		NA	NA
3	Build new Zone 2 precinct	1	2007	1,700	G.O. Bond	Police Department	PL-2003-0011	TBD	TBD
4	Build new Zone 4 precinct	1	2007	1,700	G.O. Bond	Police Department	PL-2004-0019	S	11
5	Build new Zone 6 precinct	1	2007	1,700	G.O. Bond	Police Department		TBD	TBD
6	Police Parking Facility	2	2008	300	G.O. Bond	Police Department		TBD	TBD
7	Facility Renovations	2	2008	863	G.O. Bond	Police Department		NA	NA
8	Helicopter Hanger	1	2007	300	G.O. Bond	Police Department		TBD	TBD
9	Crime Prevention Van	1	2007	100	G.O. Bond	Police Department		City Wide	N/A
10	Renovate Work Areas	2	2008	40	G.O. Bond	Police Department		M	2
11	Police Headquarters	5	2011	44,500	TBD	Police Department		M	2
12	EVOC Driving Course	1	2007	6,700	G.O. Bond	Police Department		TBD	TBD

Line Number	Description	Initiation Year	Year to Complete	Cost x 1000	Funding Source	Responsible party	CIP#	NPU	CD
13	Purchase 180 Southside Ind.	2	2008	180	G.O. Bond	Police Department		Z	12

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

Project List 9-2: 2004-2019 CDP Transportation - Intersections

Transportation Intersections	Description	Initiation Year		Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP # DPW-05-	NPU	CD
		1	5							
AT-189	US 19 (14 th St) turn lanes, from Spring St to W. Peachtree St	1		2008		Q05	GDOT	0004	E	2
AT-209	Downtown and Midtown Wayfinding Signage System	1		2008		State GO Bonds, CID	CAP	0148		
AT-210	Midtown Atlanta Signal and Intersection Improvements	1		2007		State GO Bonds, CID	DPW	0345		
AT-224	Intersection Timing and Loop Detector Installation	1		2007		Q40 (CMAQ)	DPW		Na	
AT-222 A&B	Bicycle/Pedestrian and Traffic Calming Enhancements in Ansley Park, Morningside/ Lenox Park, Virginia-Highland, Inman Park		5	2008 (2015)		Q23 (STP)	DPW		E	
AT-004	US 78/278 (D. L. Hollowell Pkwy), from Proctor Creek to east of CSX RR bridge near Marietta Blvd		5	2007		Q05	GDOT			
AT-026	Howell Mill Rd, from Chattahoochee Ave to Bellemeade Ave.	1		2008		Local TBD	DPW	0237	C	
AT-079B	SR 139 (MLK Jr. Dr), from SR 280 (H. E. Holmes) to Barfield Ave.		15	2016		Q24	DPW	0302		
AT-218	US 19 (Peachtree St) at West Peachtree and Beverly Rd		5	2008		Q24	DPW	0578		
AT-212	Intersection Improvements on North Ave, Linden Ave, West Peachtree and Ponce de Leon Ave		5	2009		State GO Bonds, CID	DPW	0295, 0369-0371, 0429-0435		
AT-AR-238	Barge Road / Campbellton Road Intersection Improvements			2008	280	Q23 (STP)	GDOT, DPW	0033		
AT-AR-245 (1)	Bolton Road Intersection Improvement at Marietta Boulevard		15	2008		Q23 (STP)	GDOT, DPW	0050	D,G	8,9
AT-AR 302	SR 166 (Langford Parkway) at Greenbriar Pkwy/Campbellton Rd		5	LR 2021-2030	18,579	Q05 (NHS)	GDOT, DPW	0284	R	11
1	Bolton Road at Marietta Road		15	2016	350	Annual Bond Fund / D.I. F, Federal	DPW	0051		
2	Buford Hwy at Sidney Marcus Blvd		5	2010	2000	Annual Bond Fund / D.I. F, Federal	DPW		B	7
3	Jesse Hill Jr Dr (f/k/a Butler St.) /Auburn Ave. Intersection Improvements		15	2016	1500	GDOT, Federal	DPW		M	2
5	Cheshire Bridge Rd at Lindbergh Dr.		5	2006	2500	Annual Bond Fund / D.I. F, Federal	DPW		F	6

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP # DPW-05-	NPU	CD
		1	5	15							
6	McDaniel St at So RR			15	2016	1000	Annual Bond Fund / D.I. F, Federal	DPW		V	2,4
7	Memorial Dr. at Boulevard		5		2006	1000	Annual Bond Fund / D.I. F, Federal	DPW	0334, 0335	N,W	1,5
9	Memorial Dr. at Candler Rd.	1			2006	500	Annual Bond Fund / D.I. F, Federal	DPW	0336	O, W	5
10	MLK Jr. Dr at Lowery Blvd (f.k.a. Ashby St)			15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW	0314, 0315	K,L,T	3,4
11	Moreland Avenue at Glenwood Avenue			15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		W	1,5
13	Simpson, MLK, North and Bankhead Hwy		5	15	2019	10000	Fund / D.I. F, Federal	DPW		E,M	2,3
14	Peachtree Rd at Lenox Pkwy		5		2006	1000	Annual Bond Fund / D.I. F, Federal	DPW		B	7
15	Peachtree Rd at Tower Place Drive		5		2009	50	Annual Bond Fund / D.I. F, Federal	DPW		B	7
16	I-20 Ramp Improvements @ MLK, Jr. Drive		5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		I	10
17	Abernathy & MLK, Jr. Drive Improvements		5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		I	10
18	Fairburn & Benjamin E. Mays Drive Improvements		5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		H	10
19	Cascade Road & Benjamin E. Mays Drive		5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		I	10
20	Mt. Gilead/Campbellton Road Improvements		5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		R	11
21	Fairburn Road & Campbellton	1	5	15	2019	1000	Annual Bond Fund / D.I. F, Federal	DPW		P	11

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGRAMS AND PROJECTS - INTERSECTIONS

Transportation Intersections	Description	Initiation Year			Completion Year	COST x 1,000	Funding Source	Responsible Party	CIP # DPW-05-	NPU	CD
		1	5	15							
22	Southwest Atlanta Plan – Railroad Intersection Improvements	1	5		2009	1000	Annual Bond Fund / D.I. F, Federal	DPW		H, I, P, R	10, 11
23	Metropolitan Pkwy (Stewart Avenue) intersection improvements		5	15	2019	7500	Annual Bond Fund / D.I. F, Federal	DPW	0342, 0343	X	12
25	Briarcliff Rd. at Ponce de Leon Ave.		5		2009	2500	Annual Bond Fund / Dev. Impact fees, Federal	DPW		F	6
26	Fairburn Rd @ Ben E. Mays Dr.		5		2009	1000	Annual Bond Fund / Dev. Impact fees, Federal	DPW		H	10
27	Hutchens Rd. @ School Rd./Jonesboro Rd.		5		2009	500	Annual Bond Fund / Dev. Impact fees, Federal	DPW		Z	12
28	Jonesboro Rd. fr. Macedonia Rd. to Hutchens and School Rd.		5		2009	500	Annual Bond Fund / Dev. Impact fees, Federal	DPW		Z	12
29	McDonough/University/Ridge/Hank Aaron Dr.		5		2009	1500	Annual Bond Fund / Dev. Impact fees, Federal	DPW		V, Y	1,2,4
30	Piedmont Rd. @Sidney Marcus BLVD., Morosgo Dr., Lindbergh Dr., and Garson Rd.		5		2009	7500	Dev. Impact Fees / TEA-21, Federal	DPW.	0423	B	7